west virginia

WV BROADBAND INFRASTRUCTURE PROJECT – " TELEMEDICINE"
WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall	Schedule	Cost	Risk	Scope
G	G	G	G	G

Project Status Summary

- The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations . This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.
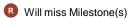
Telemedicine Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	WVU/UHA Clinic (Jefferson County)	100%	10/21/11	G
2	MVA (Mon Valley Assn.) Health Centers, Inc.	100%	10/12/11	G
3	Roane County Family Health Care, Inc.	100%	10/14/11	G
4	Mon Kids (Monongalia County)	72%	11/02/11	R
5	Mountaineer Community Health Center	72%	11/14/11	R
6	Community Hospital	76%	11/09/11	R
7	Pendleton County High School	100%	11/09/11	G
8	Valley Health Care, Mill Creek – Engineering HOLD	72%	11/09/11	R
9	Valley Health Care Vision Care Ctr. – Engineering HOLD	72%	11/09/11	R
10	WVU HSC East/Erma Byrd Facility	72%	12/15/11	G
11	Ansted Medical Center	72%	11/16/11	R

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
$M	$M		$M	$

Key: G Milestone(s) on track   Y Milestone(s) at risk   R Will miss Milestone(s)   NS Not Started

Key Issues / Risks
Issue/Risk - Owner - Target Date

- CAIs on HOLD for Engineering, Material, Facility Buildout

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Environmental Assessment Approved – 03/11/11

Upcoming Major Activities

- Mon Kids – Facility Buildout
- Mountaineer – Engineering HOLD
- Community - Facility Buildout
- Ansted – Material HOLD

Key Interdependencies
Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

PM	Cindy L. Smith	PM	Perry Rios

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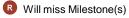
Telemedicine Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	**Greenbrier Valley Medical Ctr.**	72%	12/02/11	R
2	**Central WV Community Clinic**	72%	12/01/11	R
3	**Summersville Specialty Clinic**	72%	12/01/11	R
4				
5				
6				
7				
8				
9				
10				
11				

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
$M	$M		$M	$

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Key Issues / Risks
Issue/Risk - Owner - Target Date

- CAIs on HOLD for Engineering, Material

CHANGEs (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete
- Environmental Assessment Approved – 03/11/11

Upcoming Major Activities

- Greenbrier – Engineering HOLD
- Central – Material HOLD
- Summersville – Material HOLD

Key Interdependencies
Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

PM	Cindy L. Smith	PM	Perry Rios